

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Green Bay

State: WI

PJ's Total HOME Allocation Received: \$10,927,053

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>10</div>				
% of Funds Committed	<div>96.00 %</div>	<div>94.61 %</div>	<div>4</div>	<div>91.92 %</div>	<div>79</div>	<div>83</div>	
% of Funds Disbursed	<div>94.76 %</div>	<div>91.18 %</div>	<div>1</div>	<div>82.65 %</div>	<div>95</div>	<div>96</div>	
Leveraging Ratio for Rental Activities	<div>0.97</div>	<div>3.57</div>	<div>8</div>	<div>4.67</div>	<div>21</div>	<div>17</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>98.89 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.01 %</div>	<div>80.32 %</div>	<div>1</div>	<div>68.72 %</div>	<div>85</div>	<div>89</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.74 %</div>	<div>76.73 %</div>	<div>4</div>	<div>79.93 %</div>	<div>56</div>	<div>63</div>	
% of 0-30% AMI Renters to All Renters***	<div>68.87 %</div>	<div>51.26 %</div>	<div>1</div>	<div>44.94 %</div>	<div>80</div>	<div>85</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.34 %</div>	<div>87.29 %</div>	<div>5</div>	<div>94.87 %</div>	<div>27</div>	<div>26</div>	
Overall Ranking:			In State:	<div>2 / 10</div>	Nationally:	<div>81</div> <div>82</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,268</div>	<div>\$14,522</div>		<div>\$25,717</div>	<div>106</div> Units	<div>17.10 %</div>	
Homebuyer Unit	<div>\$9,396</div>	<div>\$13,907</div>		<div>\$14,669</div>	<div>219</div> Units	<div>35.40 %</div>	
Homeowner-Rehab Unit	<div>\$17,742</div>	<div>\$15,702</div>		<div>\$20,391</div>	<div>294</div> Units	<div>47.50 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$2,715</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,035	\$97,730	\$19,607
State:*	\$63,508	\$73,551	\$17,520
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.3	76.7	88.4	0.0	Single/Non-Elderly:	23.8	47.5	22.8	0.0
Black/African American:	5.9	2.7	0.3	0.0	Elderly:	5.0	1.8	19.4	0.0
Asian:	2.0	4.6	3.7	0.0	Related/Single Parent:	44.6	24.2	21.4	0.0
American Indian/Alaska Native:	4.0	2.7	1.4	0.0	Related/Two Parent:	21.8	21.5	31.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.0	5.0	5.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.3	0.0					
Asian/Pacific Islander:	8.9	1.4	1.4	0.0					
ETHNICITY:									
Hispanic	6.9	11.0	4.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	40.6	32.3	0.0	Section 8:	69.3	4.6 [#]		
2 Persons:	22.8	23.7	19.4	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	13.2	18.0	0.0	Other:	2.0			
4 Persons:	9.9	11.0	13.9	0.0	No Assistance:	28.7			
5 Persons:	13.9	5.0	8.5	0.0					
6 Persons:	1.0	2.7	4.1	0.0					
7 Persons:	4.0	0.9	2.4	0.0					
8 or more Persons:	5.9	2.7	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		7		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay State: WI Group Rank: 81
(Percentile)
State Rank: 2 / 10 PJs Overall Rank: 82
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	91.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

